

# Cabinet Agenda

**Date:** Thursday 8 December 2022

**Time:** 6.30 pm

**Venue:** Auditorium - Harrow Council Hub, Forward Drive, Harrow

## Membership:

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**Chair:** Councillor Paul Osborn (Leader of the Council and Portfolio Holder for Strategy)

**Portfolio Holders:**

Councillor Marilyn Ashton

Councillor David Ashton

Councillor Stephen Greek

Councillor Hitesh Karia

Councillor Jean Lammiman

Councillor Mina Parmar

Councillor Anjana Patel

Councillor Pritesh Patel

Councillor Norman Stevenson

**Portfolio:**

Deputy Leader of the Council and Portfolio Holder for Planning & Regeneration

Finance & Human Resources

Performance, Communications & Customer Experience

Children's Services

Community & Culture

Housing

Environment & Community Safety

Adult Services & Public Health

Business, Employment & Property

**Non-Executive Members:**

**Role:**

Councillor Thaya Idaikkadar

Councillor Ameet Jogia MBE

Councillor Kanti Rabadia

John Higgins

Non-Executive Cabinet Member

Non-Executive Cabinet Member

Non-Executive Cabinet Member

Non-Executive Voluntary Sector Representative

**Quorum 3, including the Leader and/or Deputy Leader**

**Contact:** Nikoleta Kemp, Senior Democratic & Electoral Services Officer

Tel: 07761 405898 E-mail: [nikoleta.kemp@harrow.gov.uk](mailto:nikoleta.kemp@harrow.gov.uk)

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# Useful Information

## Joining the Meeting virtually

The meeting is open to the public and can be viewed online at [London Borough of Harrow webcasts](#)

## Attending the Meeting in person

### Directions by car:

Go along Kenmore Avenue and head towards the Kenton Recreation Ground. When approaching the end of the Kenmore Avenue turn right before reaching the Kadwa Patidar Centre.

The venue is accessible to people with special needs. If you have specific requirements, please contact the officer listed on the front page of this agenda.

You will be admitted on a first-come-first basis and directed to seats.

Please:

- (1) Stay seated.
- (2) Access the meeting agenda online at [Browse meetings - Cabinet](#)
- (3) Put mobile devices on silent.
- (4) Follow instructions of the Security Officers.
- (5) Advise Security on your arrival if you are a registered speaker.

## Filming / recording

This meeting may be recorded or filmed, and if you choose to attend, you will be deemed to have consented to this. Any recording may be published on the Council website.

**Agenda publication date: Wednesday 30 November 2022**

## **Agenda - Part I**

### **1. Apologies for Absence**

To receive apologies for absence (if any).

### **2. Declarations of Interest**

To receive declarations of disclosable pecuniary or non pecuniary interests, arising from business to be transacted at this meeting, from all Members present.

### **3. Petitions**

To receive any petitions submitted by members of the public or Councillors.

### **4. Public Questions**

To note any public questions received.

Questions will be asked in the order in which they were received. There will be a time limit of 15 minutes for the asking and answering of public questions.

**[The deadline for receipt of public questions is 3.00 pm, 5 December 2022. Questions should be sent to [publicquestions@harrow.gov.uk](mailto:publicquestions@harrow.gov.uk)**

**No person may submit more than one question].**

### **5. Councillor Questions**

To receive any Councillor questions.

Questions will be asked in the order agreed with the relevant Group Leader by the deadline for submission and there be a time limit of 15 minutes.

**[The deadline for receipt of Councillor questions is 3.00 pm, 5 December 2022].**

### **6. Key Decision Schedule January - February 2023 (Pages 5 - 8)**

### **7. Progress on Scrutiny Projects (Pages 9 - 10)**

For consideration

## **Resources and Commercial**

### **KEY 8. Improving the Customer Experience (Pages 11 - 32)**

Report of the Acting Corporate Director of Resources.

### **KEY 9. Afghan Resettlement Schemes (Pages 33 - 64)**

Report of the Acting Corporate Director of Resources.

**KEY 10. Q2 Revenue & Capital Budget 2022-23** (Pages 65 - 116)

Report of the Director of Finance and Assurance.

**KEY 11. Draft Capital Programme 2023/24 to 2025/26** (Pages 117 - 132)

Report of the Director of Finance and Assurance.

**KEY 12. Draft Revenue Budget 2023/24 and Medium-Term Financial Strategy 2023/24 to 2025/26** (To Follow)

Report of the Director of Finance and Assurance.

**KEY 13. Calculation of Council Tax Base for 2023-2024** (Pages 133 - 144)

Report of the Director of Finance and Assurance.

**KEY 14. Estimated Surplus / (Deficit) on the Collection Fund 2022-2023** (Pages 145 - 150)

Report of the Director of Finance and Assurance.

**15. Treasury Management Mid-Year Report 2022/23** (Pages 151 - 162)

Report of the Director of Finance and Assurance.

**16. Any Other Urgent Business**

Which cannot otherwise be dealt with.

## **Agenda - Part II - Nil**

### **Data Protection Act Notice**

The Council will record the meeting and will place the recording on the Council's website.

**[Note:** The questions and answers will not be reproduced in the minutes.]

Deadline for questions	3.00 pm on 05 December 2022
Publication of decisions	09 December 2022
Deadline for Call in	5.00 pm on 16 December 2022
Decisions implemented if not Called in	17 December 2022